

Budget for DTU Climbing : 01.01.2025 - 31.12.2025

Nr.	Type	Konto	jan	feb	mar	apr	maj	jun	jul	aug	sep	okt	nov	dec	Ialt
100	o	INCOME													
680	i	Crashpads												2.000	2.000
685	i	Guide books												400	400
687	i	Slackline												150	150
1001	i	Day-Tickets												35.000	35.000
1004	i	Membership DTU-Students												420.000	420.000
1005	i	Membership Non-DTU												45.000	45.000
1006	i	Membership (DTU associates)												80.000	80.000
1007	i	Membership - Students (NON-DTU)												20.000	20.000
1100	i	DTU funding													
1200	i	Funding													
1300	i	Interest													
1998	s2	** INCOME TOTAL												602.550	602.550
1999	o	EXPENSES													
2000	u	Events												10.000	10.000
2010	u	Comp												30.000	30.000
2030	u	Team Training												2.000	2.000
2100	u	Volunteer compensation												30.000	30.000
2500	u	Trips												40.000	40.000
3010	u	Tools												25.000	25.000
3015	u	Maintenance												80.000	80.000
3035	u	Outdoor Boulder												5.000	5.000
3040	u	Climbing Tower												200.000	200.000
3080	u	Board												15.000	15.000
3081	u	Travling and meetings												10.000	10.000
3082	u	Courses												10.000	10.000
3500	u	Holds/Volumes												150.000	150.000
4000	u	IT solutions												5.000	5.000

Nr.	Type	Konto	jan	feb	mar	apr	maj	jun	jul	aug	sep	okt	nov	dec	Ialt	
4500	u	Bank running cost													1.100	1.100
4550	u	MobilePay														
4560	u	Nets													7.000	7.000
5000	u	Misc													10.000	10.000
6000	u	gym-caretaker													125.000	125.000
6001	u	Hold Removal Crew													12.000	12.000
7500	u	Dklaf													2.000	2.000
7899	s2	** EXPENSES TOTAL													769.100	769.100
7900	s3	*** RESULT TOTAL													-166.550	-166.550